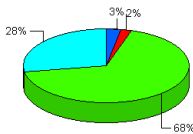


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Hartford, CT				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$28,852,265
Square Miles	469			Fare Revenues	(28%)	\$10,085,398		Materials and Supplies	4,644,369
Population	851,535			Local Funds	(0%)	0		Purchased Transportation	0
Population Ranking out of 465 UZAs	46			State Funds	(68%)	24,674,141		Other Operating Expenses	2,972,117
Other UZAs Served	59			Federal Assistance	(2%)	796,612		Total Operating Expenses	\$36,468,751
Service Area Statistics				Other Funds	(3%)	989,331		Reconciling Cash Expenditures	\$76,731
Square Miles	664			Total Operating Funds Expended		\$36,545,482			
Population	851,535			Sources of Capital Funds Expended					
				Local funds	(0%)	\$0			
				State Funds	(20%)	4,295,470			
				Federal Assistance	(80%)	17,181,879			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$21,477,349			

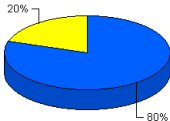
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	183	0	\$20,755,114	\$0	\$17,940	\$704,295	\$21,477,349

Sources of Operating Funds Expended

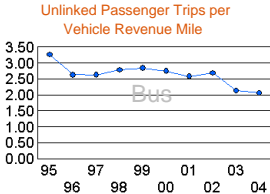
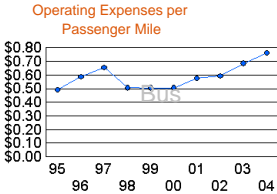
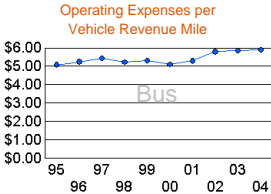


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,468,751	\$10,085,398	\$21,477,349	47,817,108	6,183,252	12,789,638	463,868	28.8	232	6.3	183	2.08	27%

Performance Measures						
Service Efficiency			Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$78.62	\$0.76	\$2.85		2.07



1 Excludes data for purchased transportation reported separately